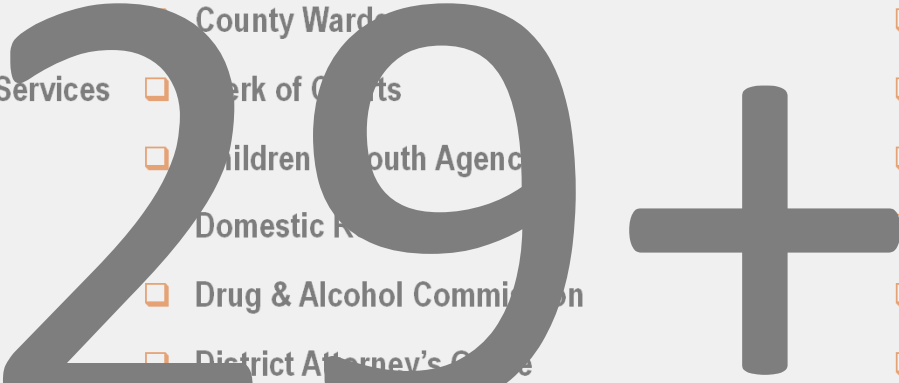# LANCASTER COUNTY CORRECTIONAL FACILITY

FINAL NEEDS ASSESSMENT RESULTS
PRISON BOARD MEETING DECEMBER 15, 2022

The Advisory Committee is an informational work group that provides for the administrative needs and data sharing necessary for the progress of the Lancaster County Correctional Facility. Decision making authority regarding the LCCF rests solely with the Board of Commissioners, and in some instances, the Prison Board.

Criminal Justice Stakeholders

- Advisory Committee
- Adult Probation & Parole Services
- Bail Administrators
- Behavioral Health & Development Services
- Chief Probation Officer
- County Administration
- County Commissioner D'Agostino
- County Commissioner Parsons

- County Commissioner Trescot
- County Information Technology
- County Warden
- Clerk of Courts
- Children Youth Agency
- Domestic Relations
- Drug & Alcohol Commission
- District Attorney's Office

- Juvenile Probation
- President/District Judge
- PrimeCare Medical
- Prothonotary
- Public Defender's Office
- Sheriff's Office
- Victim/Witness Service
- Youth Intervention Center

29+

Criminal Justice System Initiatives

❑ County and Court strong support for three treatment courts – Adult Drug, Mental Health, and Veteran's

❑ District Court Administration large participation in Treatment Courts and Domestic Violence and DUI court

❑ Drug and Alcohol Commission participates in the Recovery Advocacy Service Empowerment (RASE) program to place individuals from the prison and into residential treatment facilities to overcome drug and alcohol addictions

❑ Chaplain volunteer program provide 30 different programs in facility

❑ Probation & Parole works with re-entry officers to assist finding housing for inmates upon release

❑ Mental Illness/Substance Abuse (MISA) program administered by a mental health task force with goal to provide inmates seriously mentally ill the opportunity to receive treatment for mental health and substance abuse while in jail and to be transitioned into residential treatment as quickly as possible

❑ District Attorney started new diversion program "Pathways to Recovery" in June 2022 for individuals who commit low-level offenses related to drug & alcohol addiction
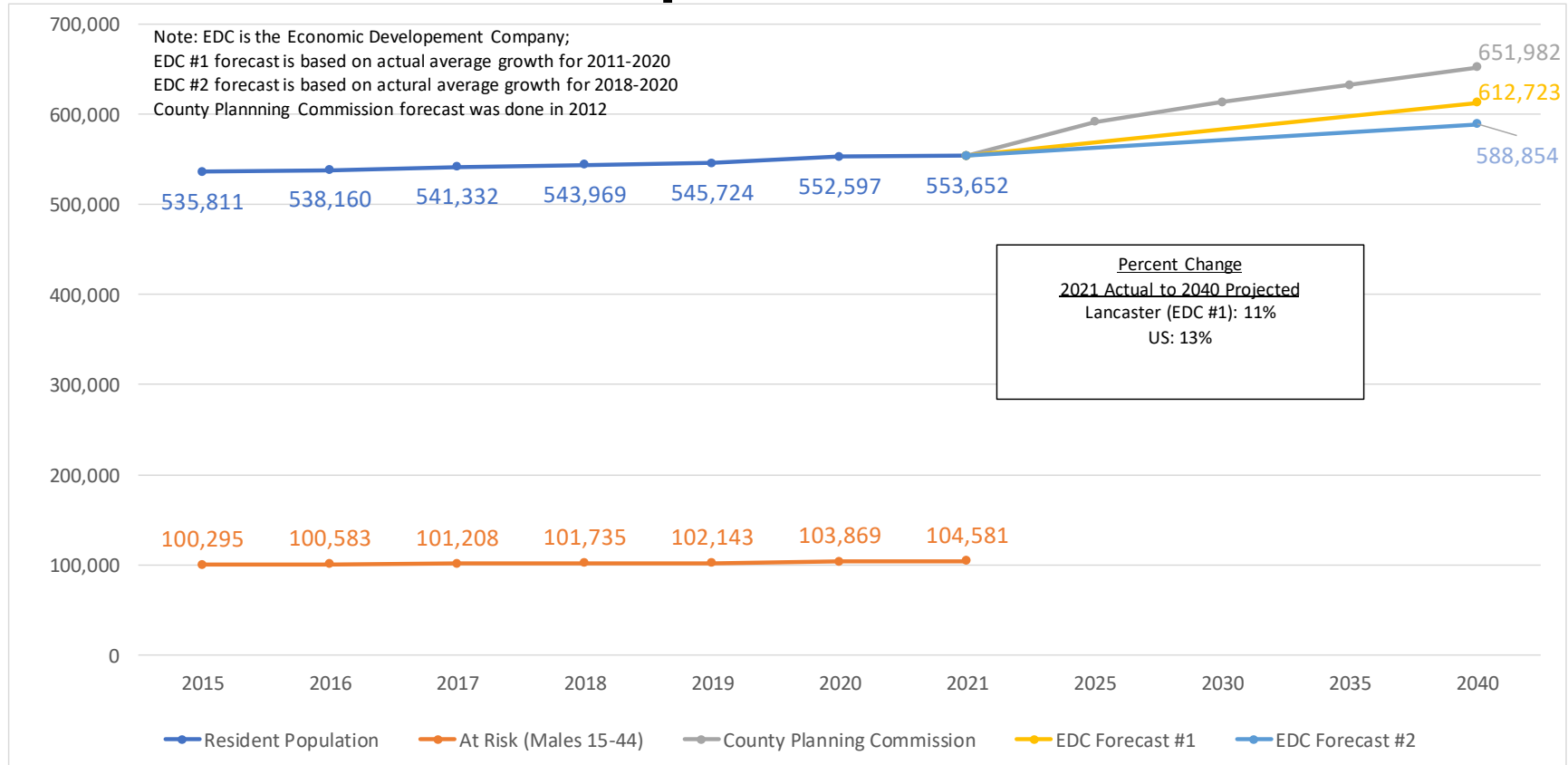
Projection Assumptions
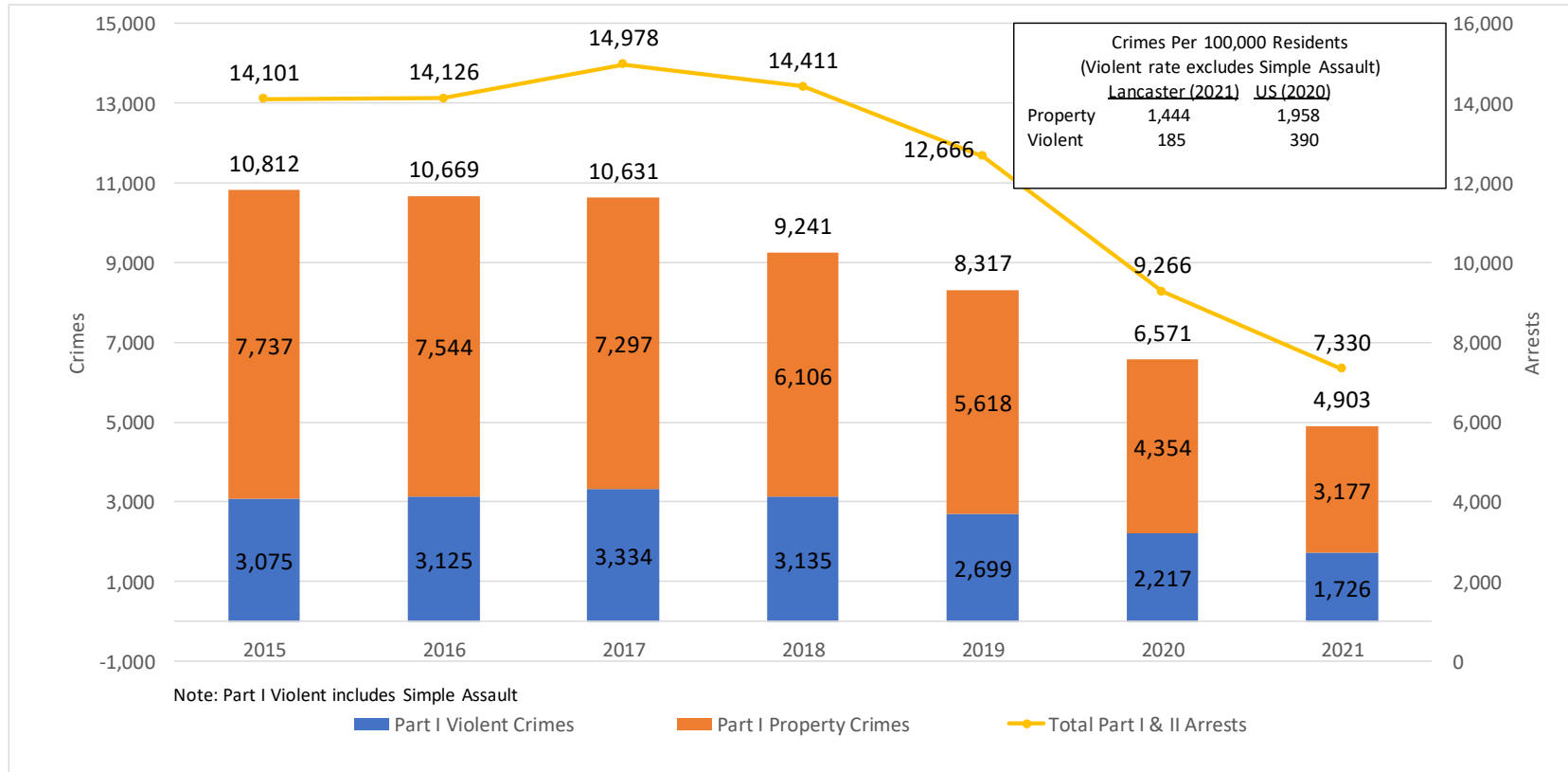
Base forecast assumptions:

- Demographic growth in greater metropolitan areas in total and at-risk populations

- Crime and Arrest Trends

- Bookings – Into Jail or Cite and Release

- Average Daily Population (ADP) and Peaking Factors

- Length of Stay (LOS) and Release Mechanisms

- Classification and Gender Housing Levels

- Additional Special Populations

Resident & At-Risk Populations

Note: EDC is the Economic Developement Company;
EDC #1 forecast is based on actual average growth for 2011-2020
EDC #2 forecast is based on actual average growth for 2018-2020
County Plannning Commission forecast was done in 2012

Resident Population values:
535,811 | 538,160 | 541,332 | 543,969 | 545,724 | 552,597 | 553,652

At Risk (Males 15-44) values:
100,295 | 100,583 | 101,208 | 101,735 | 102,143 | 103,869 | 104,581

Projected 2040 values:
County Planning Commission: 651,982
EDC Forecast #1: 612,723
EDC Forecast #2: 588,854

Percent Change
2021 Actual to 2040 Projected
Lancaster (EDC #1): 11%
US: 13%

Legend: Resident Population | At Risk (Males 15-44) | County Planning Commission | EDC Forecast #1 | EDC Forecast #2

Source: Lancaster County Economic Development Council, County Planning Commission, and US Census Bureau

Historical Crime & Arrests

Crimes Per 100,000 Residents
(Violent rate excludes Simple Assault)

	Lancaster (2021)	US (2020)
Property	1,444	1,958
Violent	185	390

Note: Part I Violent includes Simple Assault

■ Part I Violent Crimes   ■ Part I Property Crimes   ━●━ Total Part I & II Arrests

Source: www.ucr.pa.gov and FBI Crime Data Explorer
Part I Violent Crimes: Murder, Aggravated assault, Robbery, Rape, Simple Assault
Part I Property Crimes: Burglary, Larceny-Theft, Motor Vehicle Theft, Arson

Historical Bookings

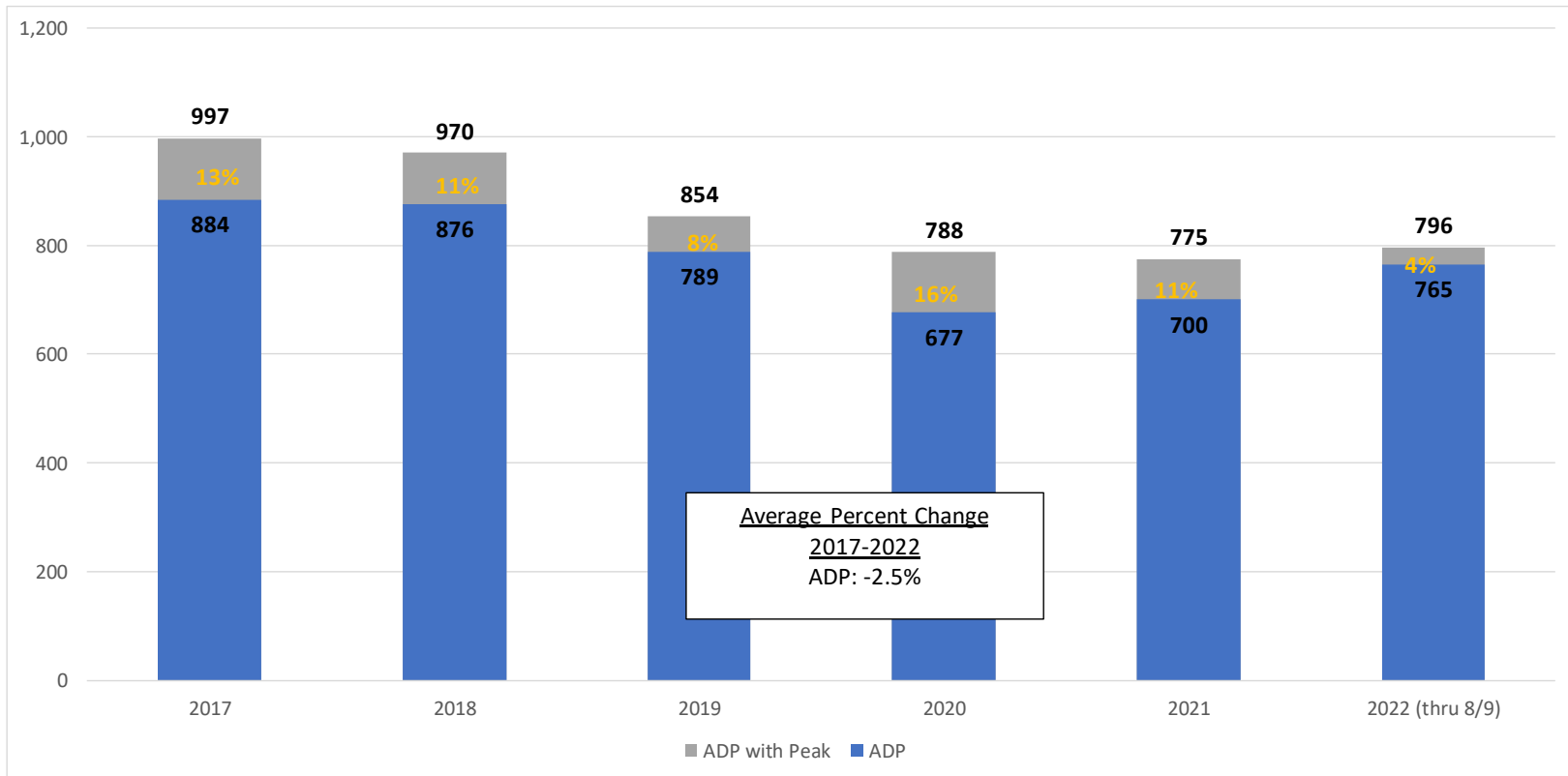| Year	Admits	Central Booking Detainees	Total
2017	5,726	2,673	8,399
2018	6,166	2,535	8,701
2019	5,973	2,307	8,280
2020	3,501	1,423	4,924
2021	3,753	1,228	4,981
2022 (annualized)	3,756	1,063	4,819
Average Percent Change	-5.9%	-15.9%	-8.8%

Source: Lancaster County Prison Daily Commitment Logs

Historical Lancaster County Prison Length of Stay

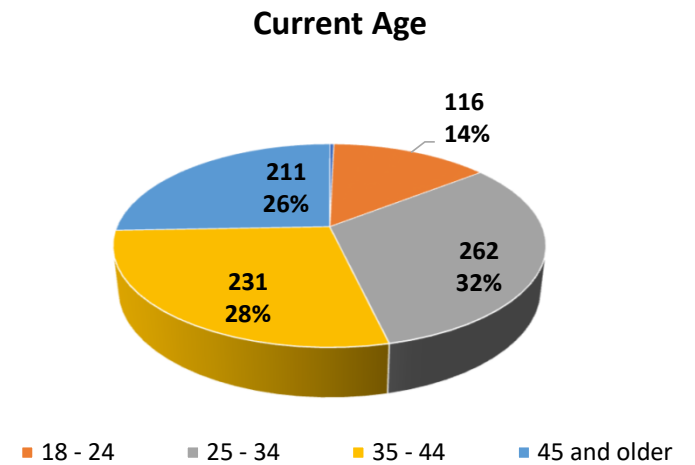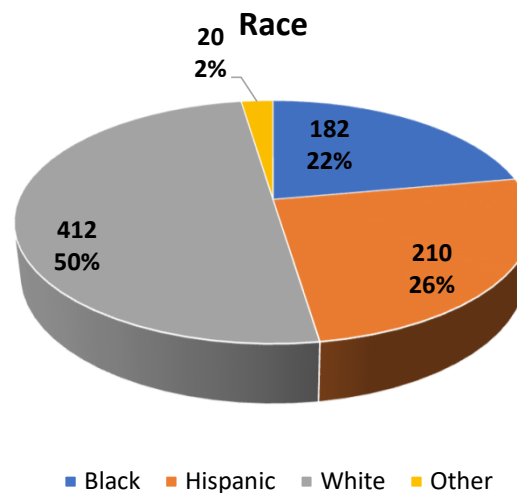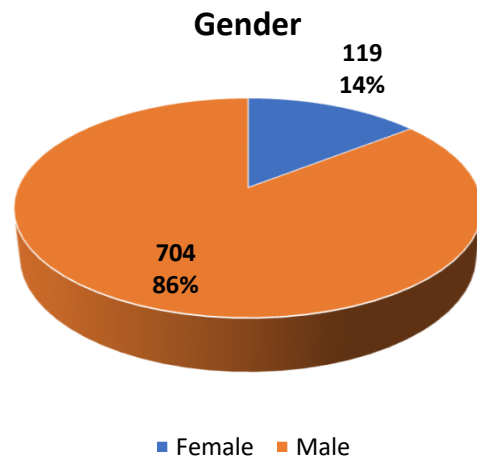| Year	Calculated Admits LOS (days)	Central Booking Detainee LOS (hours)	Calculated Total LOS (days)	US Jails LOS (days)
2017	56	10.9	38	
2018	52	7.5	37	
2019	48	8.4	35	23
2020	70	8.1	50	
2021	68	8.2	51	
2022 (annualized)	74	7.7	58	35
Average Percent Change	7.5%	-5.5%	10.0%	

Source: Lancaster County Prison Daily Commitment Logs
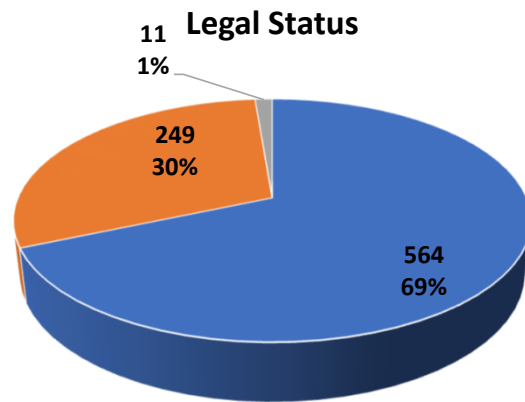
Average Daily Population (ADP)

Source: Lancaster County Prison Daily Commitment Logs

Chart data:

Year	ADP	ADP with Peak (total)	Peak %
2017	884	997	13%
2018	876	970	11%
2019	789	854	8%
2020	677	788	16%
2021	700	775	11%
2022 (thru 8/9)	765	796	4%

Average Percent Change
2017-2022
ADP: -2.5%

Legend: ■ ADP with Peak ■ ADP

Demographics Average for 09/13 & 09/30/2022

Gender

- 119 / 14%
- 704 / 86%

■ Female ■ Male

Race

- 182 / 22%
- 210 / 26%
- 412 / 50%
- 20 / 2%

■ Black ■ Hispanic ■ White ■ Other

Current Age

- 116 / 14%
- 211 / 26%
- 262 / 32%
- 231 / 28%

■ 18 - 24 ■ 25 - 34 ■ 35 - 44 ■ 45 and older

Source: Lancaster County Prison Data Extracts

Legal Status & Admission Type Average for 09/13 & 09/30/2022

Legal Status

- 11 / 1%
- 249 / 30%
- 564 / 69%

Legend: ■ Awaiting trial ■ Sentenced ■ Other

Admission Type

- 47 / 6%
- 39 / 5%
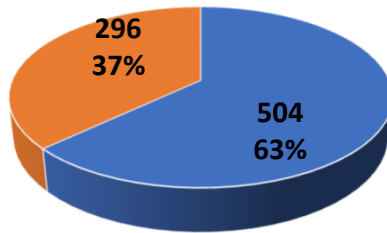- 8 / 1%
- 260 / 31%
- 470 / 57%

Legend: ■ County probation violator ■ Held for Trial ■ Other ■ Sentenced ■ State parole violator

Source: Lancaster County Prison Data Extracts
Note: Legal Status "Other" consists of awaiting transfer, holding, and witness
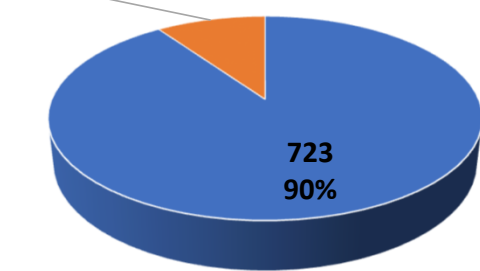
Level of Service Inventory Revised (LSIR) Results on 09/30/2022

Inmate has mental health treatment history
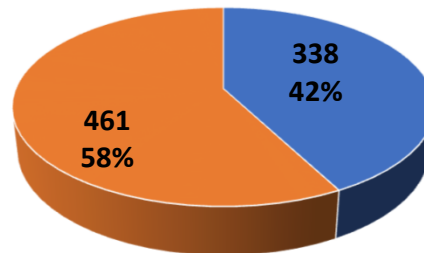
296
37%

504
63%

■ No ■ Yes

78   First incarceration in jail

10%

723
90%

■ No ■ Yes

Inmate has a history of drug/alcohol abuse

338
42%

461
58%

■ No ■ Yes

Source: Lancaster County Prison Data Extracts

Classification Levels on 09/30/2022

Classification Level	Female		Male		Total	
	Number	**Percent**	**Number**	**Percent**	**Number**	**Percent**
Minimum	62	52%	245	35%	307	38%
Medium	26	22%	178	26%	204	25%
Maximum	21	18%	245	35%	266	33%
None	11	9%	29	4%	40	5%

Source: Lancaster County Prison Data Extracts

Most Serious Charge on 09/30/2022

Medical Needs

Attribute	2018	2019	2020	2021	2022 Annualized	Average Percent Change
Number of intake screenings	5,382	5,190	3,169	3,692	3,872	-5.3%
Number of patients detoxed	1,317	1,603	1,058	1,225	1,223	0.8%
Number of medical transports	661	572	613	713	674	1.1%
Total outside consultations	714	627	681	1,039	1,462	22.4%

Source: Prime Care Medical Inc. Monthly Count Sheet for Lancaster County Prison

Mental Health Needs (% of Average Daily Population)

Attribute	2018	2019	2020	2021	2022 (Annualized)	Average Percent Change
Psychiatrist/individuals seen	20%	24%	26%	29%	26%	7.1%
Psychologist/individuals seen	62%	69%	77%	63%	62%	0.7%
Mental health worker/individuals seen	75%	90%	80%	94%	98%	7.7%
Patients on suicide watch	10%	13%	11%	11%	13%	8.9%
Attempted suicide	<1%	<1%	<1%	<1%	<1%	-
Patients on mental health scale - Category A (Inmate has no identified MH/ID)	25%	29%	23%	22%	22%	-2.7%
Patients on mental health scale - Category B (Inmate has past history of MH treatment)	25%	20%	19%	19%	23%	-1.0%
Patients on mental health scale - Category C (Inmate is currently in MH treatment)	33%	36%	40%	44%	45%	8.6%
Patients on mental health scale - Category D (Inmate is diagnosed with serious mental illness)	6%	6%	8%	8%	8%	8.6%
On psychiatric meds	33%	34%	37%	40%	40%	5.4%
On medical meds	36%	35%	49%	48%	63%	16.4%

Source: Prime Care Medical Inc. Monthly Count Sheet for Lancaster County Prison

Releases by Gender

Attribute	2019			Last 12 Months		
	Number	**Percent**	**Average Length of Stay (days)**	**Number**	**Percent**	**Average Length of Stay (days)**
Total	**6,124**	**100.0%**	**47.6**	**3,677**	**100.0%**	**74.3**
Gender						
Female	1,317	21.5%	37.0	783	21.3%	43.7
Male	4,807	78.5%	50.5	2,894	78.7%	82.6

Source: Lancaster County Prison Data Extracts

Releases (past 12 months) by Legal Status & Admission Type

Attribute	Number	Percent	Average Length of Stay (days)
Total	**3,677**	**100.0%**	**74.3**
Legal Status			
Awaiting trial	2,356	64.1%	33.8
Sentenced	1,258	34.2%	153.6
Other	63	1.7%	4.4
Admission Type			
County probation violator	950	25.8%	75.1
Held for Trial, Further Hearing, Witness	2,365	64.3%	72.9
Other	23	0.6%	168.1
Sentenced	226	6.1%	54.9
State parole violator	113	3.1%	116.3

Source: Lancaster County Prison Data Extracts
Note: Legal Status "Other" consists of awaiting transfer, holding, and witness

Releases (past 12 months) by Release Reason

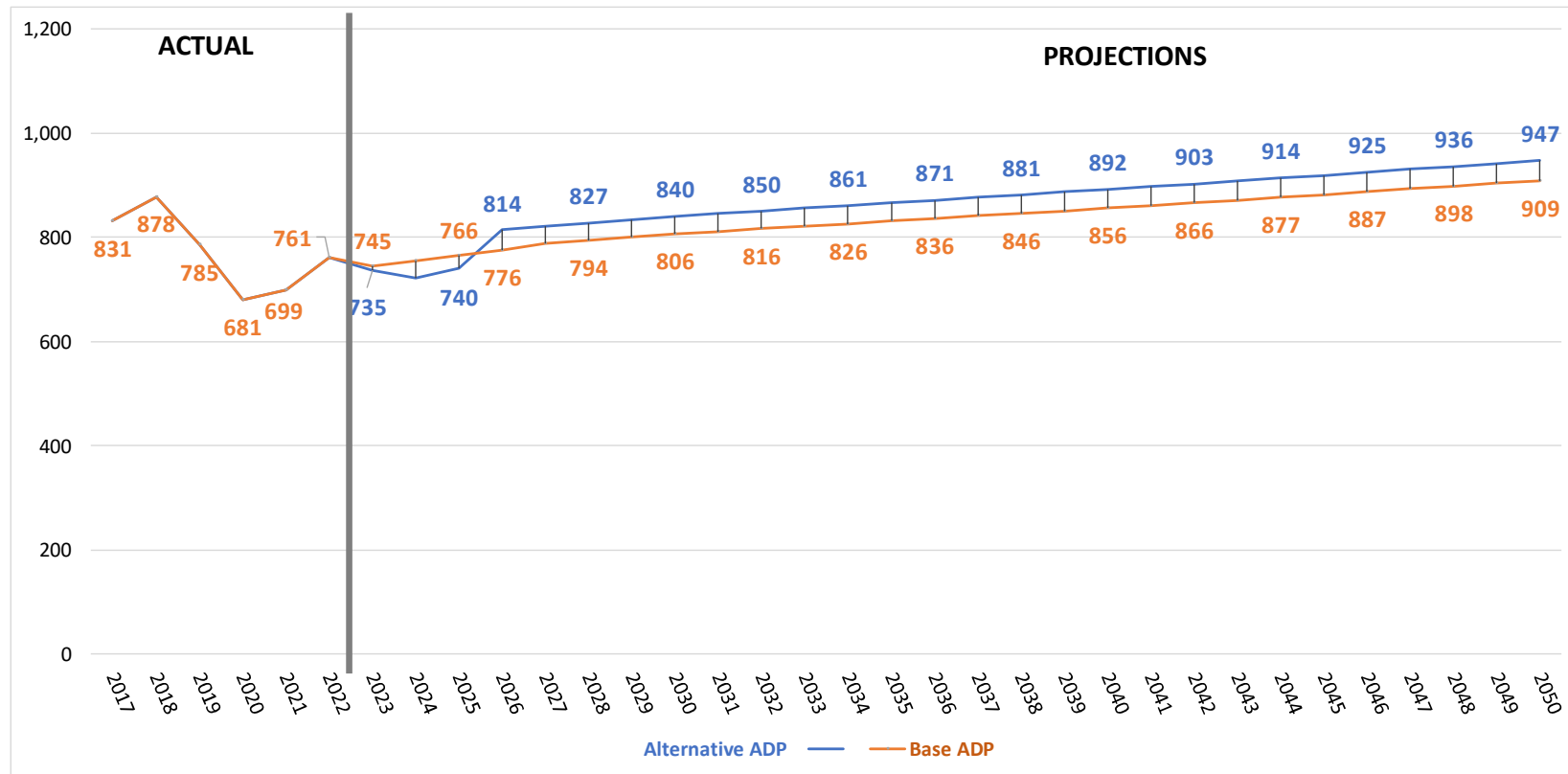| Release Category	N	Percent of Releases	Average LOS (days)	Calculated Average Daily Population (ADP)
Total	3,677	100.0%	74.3	748
Bail posted	647	17.6%	24.6	44
Bench warrant dismissed	386	10.5%	14.8	16
Expiration/time served	69	1.9%	54.5	10
Other	265	7.2%	43.2	31
Paroled	1,215	33.0%	91.7	305
Probation	95	2.6%	45.7	12
Release to other authority	523	14.2%	38.1	55
Returned to DOC	198	5.4%	63.2	34
Sentenced to DOC	269	7.3%	325.3	240
Terminated probation/parole	10	0.3%	46.0	1

Source: Lancaster County Prison Data Extracts
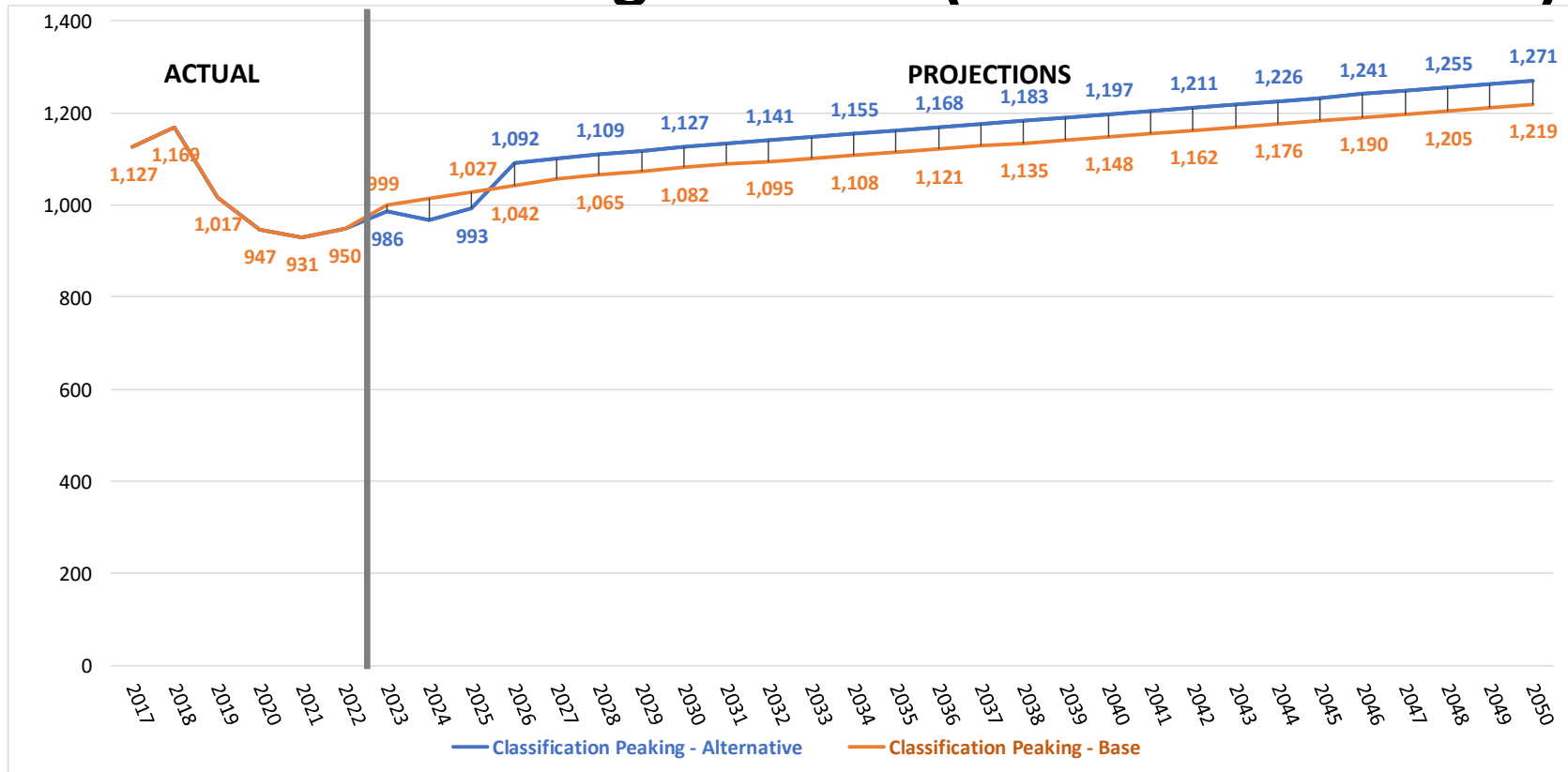
Releases (past 12 months) by Length of Stay & High Utilizer

Length of Stay	Last 12 Months
Total Jail Releases	**3,677**
Total Number of Persons Released	**3,172**
Persons with one release	2,754
Persons with two releases	346
Persons with three releases	72
Average (Mean)	74.3
Median	20.2
Number releases within 24 hours	184
Number released between 1 and 3 days	630
Number released between 3 and 10 days	644
Number released between 10 and 30 days	632
Number released between 30 and 90 days	742
Number released over 90 days	845
Unknown	0

Source: Lancaster County Prison Data Extracts

Historical Average Daily Population (ADP) & Forecast (Base & Alternative)

Historical Average Daily Population (ADP) with Classification Peaking Forecast (Base & Alternative)

Historical & Projected Central Booking Detainee Admissions & Average Daily Population (ADP)

Legend: Historical ADP with Peaking | Projected ADP with Peaking | Historical Detainee Admissions | Projected Detainee Admissions